

Elementary School Projects Analysis

Project Information				Square Footage					Project Costs			Site Development			Building Cost			Building Cost / Sq. Ft.				Const Cost/Sq. Ft.		Project Cost / Sq. Ft.		Cost per Student		
Concept Approval	Funding Approval	Project Description	Design Capacity	State/Local	Local Only	Total Project	Sq.Ft./ Student State/Local	Sq.Ft./ Student Total Project	State/Local	Local Only	Total Project (Inc. all monies)	State/Local	Local Only	Total Project	State/Local	Local Only	Total Project	State/Local	Local Only	Total Project	Line 1 New Construction (State/Local)	State/Local	Total Project	State/Local	Total Project	State/Local	Total Project	
11/9/2005		SAD #21 Elementary School	380	58,125	510	58,635	153	154	\$13,511,527	\$380,508	\$13,892,036	\$2,379,664	\$182,096	\$2,561,760	\$8,119,031	\$50,000	\$8,169,031		\$140	\$98	\$139	\$103	\$181	\$183	\$232	\$237	\$35,557	\$36,558
12/15/2004	2005	SAD #68 Elem School (reno, new, & cent.off)	410	65,915	0	65,915	161	161	\$10,797,500	\$0	\$10,917,500	\$908,093	\$0	\$908,093	\$7,245,507	\$0	\$7,245,507	\$110	#DIV/0!	\$110	\$91	\$124	\$124	\$164	\$166	\$26,335	\$26,628	
10/13/2004	2005	Lewiston Farwell School	425	53,125	3,295	56,420	125	133	\$10,721,062	\$599,687	\$11,440,749	\$600,000	\$37,214	\$637,214	\$6,543,406	\$405,845	\$6,949,251	\$123	\$123	\$123	\$113	\$134	\$134	\$202	\$203	\$25,226	\$26,919	
7/14/2004	5/11/2005	Auburn Elementary School	325	44,000	3,164	47,164	135	145	\$9,591,000	\$690,000	\$10,281,000	\$1,550,000	\$31,000	\$1,581,000	\$5,581,000	\$501,000	\$6,082,000	\$127	\$158	\$129	\$115	\$127	\$162	\$218	\$218	\$29,511	\$31,634	
7/14/2004	2/9/2005	SAD #16 Hall Dale Elementary	400	53,895	3,000	56,895	135	142	\$11,732,364	\$558,166	\$12,410,530	\$2,034,295	\$10,000	\$2,044,295	\$7,013,680	\$430,704	\$7,444,384	\$130	\$144	\$131	\$117	\$168	\$167	\$218	\$218	\$29,331	\$31,026	
6/9/2004	4/13/2005	SAD #17 Paris Elementary	450	62,324	2,210	64,534	138	143	\$11,210,506	\$607,499	\$11,938,005	\$1,088,360	\$2,000	\$1,090,360	\$7,356,598	\$421,486	\$7,778,084	\$118	\$191	\$121	\$109	\$136	\$137	\$180	\$185	\$24,912	\$26,529	
9/11/2003	4/14/2004	Lincolnville Central School K-8	250	35,000	12,120	47,120	140	199	\$7,192,119	\$2,514,935	\$9,827,054	\$938,417	\$153,183	\$1,091,600	\$4,455,120	\$1,768,180	\$6,223,300	\$127	\$146	\$132	\$115	\$154	\$155	\$205	\$209	\$28,768	\$39,308	
9/11/2003	7/14/2004	Portland East End Elementary School	450	58,450	9,250	67,700	130	150	\$9,172,000	\$1,378,000	\$11,150,000	\$629,100	\$242,000	\$871,100	\$6,564,625	\$855,500	\$7,420,125	\$112	\$92	\$110	\$102	\$123	\$122	\$157	\$165	\$20,382	\$24,778	
9/11/2002	6/11/2003	Windsor Elementary School	340	47,800	2,000	49,800	141	146	\$7,584,344	\$266,174	\$7,850,518	\$1,069,608	\$0	\$1,069,608	\$4,829,101	\$201,203	\$5,030,314	\$101	\$0	\$101		\$123	\$122	\$159	\$158	\$22,307	\$23,090	
5/15/2002	4/18/2003	Sabattus Elementary 3-8	375	48,750	0	48,750	130	130	\$8,235,800	\$90,000	\$8,325,800	\$1,299,000	\$0	\$1,299,000	\$4,485,000	\$0	\$4,485,000	\$92	\$0	\$92	\$92	\$119	\$119	\$169	\$171	\$21,962	\$22,202	
8/21/2002	4/9/2003	SAD #71 Kennebunk Elementary	600	81,650	20,975	102,625	136	35	\$12,871,063	\$3,181,661	\$16,052,724	\$1,626,793	\$50,400	\$1,677,193	\$7,153,061	\$1,817,836	\$8,970,897	\$88	\$87	\$88		\$118	\$118	\$158	\$156	\$21,452	\$26,755	
12/18/2002	6/11/2003	SAD #74 Elem School (reno, new, & cent. Off	300	44,137	0	44,137	147	147	\$7,965,807	\$0	\$7,965,807	\$855,275	\$0	\$855,275	\$4,456,225	\$0	\$4,456,225	\$101	\$0	\$101		\$139	\$139	\$180	\$180	\$26,553	\$26,553	
9/11/2002	2/12/2003	SAD #34 Belfast Elementary School	330	45,278	8,624	53,902	137	163	\$8,582,679	\$1,232,383	\$9,815,062	\$1,411,023	\$0	\$1,411,023	\$4,432,277	\$901,505	\$5,333,782	\$98	\$105	\$99		\$138	\$127	\$190	\$182	\$26,008	\$29,743	
2/13/2002	10/7/2002	Calais Elementary Addition & Renovation																										
11/14/2001	6/11/2002	Lisbon Elementartat School K-5	700	87,489	5,352	92,841	125	133	\$13,767,884	\$662,109	\$14,429,993	\$1,363,977	\$0	\$1,363,977	\$8,573,955	\$553,496	\$9,127,451	\$98	\$103	\$98		\$114	\$113	\$157	\$155	\$19,668	\$20,614	
4/11/2001	11/14/2001	Old Town Elementary K-5	525	65,625	24,594	90,219	125	172	\$10,097,292	\$3,202,763	\$13,300,055	\$1,264,000	\$48,000	\$1,312,000	\$6,217,059	\$2,430,342	\$8,647,401	\$95	\$99	\$96		\$114	\$110	\$154	\$147	\$19,233	\$25,333	
11/15/2000	8/15/2001	SAD #8 Vinalhaven K-12 (new & cent. Off)	300	45,165	10,477	55,642	151	185	\$11,179,616	\$2,436,278	\$13,615,894	\$2,035,753	\$81,581	\$2,117,334	\$7,226,171	\$2,049,484	\$9,275,655	\$160	\$196	\$167		\$205	\$205	\$248	\$245	\$37,265	\$45,386	
10/11/2000	2/14/2001	Edgecomb Eddy School K-6	150	26,300	0	26,300	175	175	\$4,660,081	\$50,080	\$4,710,161	\$600,000	\$0	\$600,000	\$3,138,000	\$20,000	\$3,158,000	\$119	NA	\$120		\$142	\$143	\$177	\$179	\$31,067	\$31,401	
10/11/2000	3/14/2001	Hebron Elementary School K-6	150	25,309	200	25,509	169	170	\$4,576,758	\$20,000	\$4,596,758	\$552,538	\$0	\$552,538	\$3,131,047	\$17,287	\$3,148,334	\$124	\$86	\$123		\$146	\$145	\$181	\$180	\$30,512	\$30,645	
7/12/2000	1/16/2001	SAD #75 - Bowdoin Elementary School K-5	300	37,500	3,000	40,500	125	135	\$5,270,533	\$451,447	\$5,721,980	\$724,886	\$26,667	\$751,553	\$3,291,225	\$258,000	\$3,549,225	\$88	\$86	\$88		\$107	\$106	\$141	\$141	\$17,568	\$19,073	
10/13/1999	4/14/2000	Winthrop	NA	8,000	0	8,000	NA	NA	\$1,436,000	\$0	\$1,436,000	\$75,000	\$0	\$75,000	\$805,000	\$0	\$805,000	\$101	\$0	\$101		\$110	\$110	\$180	\$180	NA	NA	
9/14/1999	5/10/2000	SAD #59 - Madison Elementary School K-4	300	37,740	4,560	42,300	126	141	\$4,850,000	\$500,000	\$5,350,000	\$490,000	\$0	\$490,000	\$3,110,000	\$373,000	\$3,483,000	\$82	\$82	\$82		\$95	\$94	\$129	\$126	\$16,167	\$17,833	
1/13/1999	7/14/1999	Westbrook Canal School	NA	8,000	3,550	11,550	NA	NA	\$1,550,000	\$1,130,000	\$2,680,000	\$200,000	\$160,000	\$360,000	\$1,000,000	\$700,000	\$1,700,000	\$125	\$197	\$147		\$150	\$178	\$194	\$232	NA	NA	
7/15/1998	1/13/1999	Deer Island/Stonington Elementary K-8	400	54,500	9,000	63,500	136	159	\$6,698,775	\$1,454,600	\$8,153,375	\$600,000	\$0	\$600,000	\$4,431,272	\$541,915	\$4,973,187	\$81	\$60	\$78		\$92	\$88	\$123	\$128	\$16,747	\$20,383	
7/15/1998	2/10/1999	SAD #40 - Warren	400	42,000	8,000	50,000	105	125	\$5,550,000	\$700,000	\$6,250,000	\$420,000	\$80,000	\$500,000	\$4,265,000	\$102	\$4,265,102	\$102	\$0	\$85		\$112	\$95	\$132	\$125	\$13,875	\$15,625	
7/15/1998	1/13/1999	Orrington Center Drive K-8	450	50,600	6,000	57,200	112	127	\$6,045,679	\$200,000	\$6,245,679	\$550,000	\$0	\$550,000	\$3,853,440	\$165,153	\$4,018,593	\$76	\$28	\$70		\$87	\$80	\$119	\$109	\$13,435	\$13,879	
1/14/1998	6/10/1998	SAD #34 Nickerson Elementary School	NA	8,000	2,000	10,000	NA	NA	\$1,588,000	\$175,000	\$1,763,000	\$277,000	\$0	\$277,000	\$752,000	\$0	\$752,000	\$94	\$0	\$75		\$129	\$103	\$199	\$176	NA	NA	
1/14/1998	8/12/1998	SAD #5 South School Addition	NA	8,000	2,000	10,000	NA	NA	\$1,582,500	\$100,000	\$1,682,500	\$200,000	\$0	\$200,000	\$752,000	\$0	\$752,000	\$94	\$0	\$75		\$119	\$95	\$198	\$168	NA	NA	
9/10/1997	12/9/1998	SAD #61 - Bridgton Eeemetary K-6	500	41,300	18,639	59,939	83	120	\$5,924,295	\$1,575,238	\$7,499,533	\$1,034,623	\$0	\$1,034,623	\$3,732,000	\$1,312,700	\$5,044,700	\$90	\$70	\$84		\$115	\$101	\$143	\$125	\$11,849	\$14,999	
9/10/1997	6/10/1998	Raymond Elementary K-8	450	61,857	0	61,857	137	137	\$7,794,681	\$0	\$7,794,682	\$1,279,000	\$0	\$1,279,000	\$5,234,625	\$0	\$5,234,625	\$85	\$0	\$85		\$105	\$105	\$126	\$126	\$17,322	\$17,322	
5/14/1997	9/10/1997	SAD #15 Gray/N Gloucester - Dunn Elem	450	43,000	0	43,000	96	96	\$3,075,000	\$0	\$3,075,000	\$278,000	\$0	\$278,000	\$2,132,000	\$0	\$2,132,000	\$50	\$0	\$50		\$56	\$56	\$72	\$72	\$6,833	\$6,833	
7/10/1996	3/12/1997	Veazie Elementary School K-8	260	42,500	0	42,500	163	163	\$5,356,200	\$26,800	\$5,383,000	\$588,515	\$0	\$588,515	\$3,338,825	\$0	\$3,338,825	\$79	\$0	\$79		\$92	\$92	\$126	\$127	\$20,601	\$20,704	